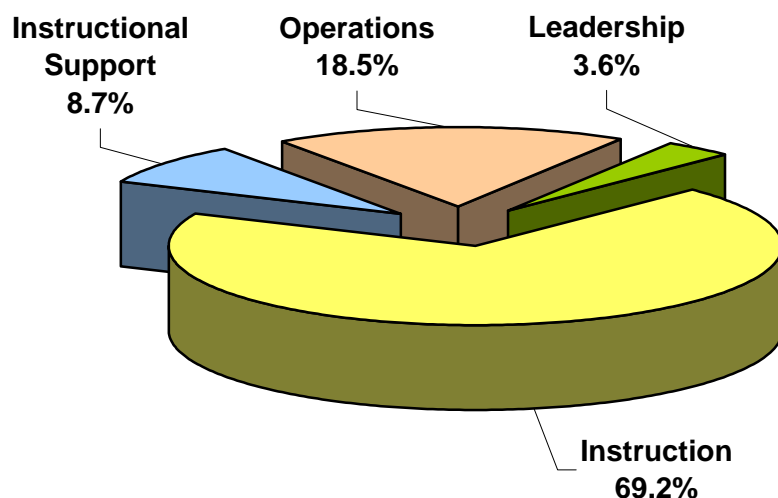
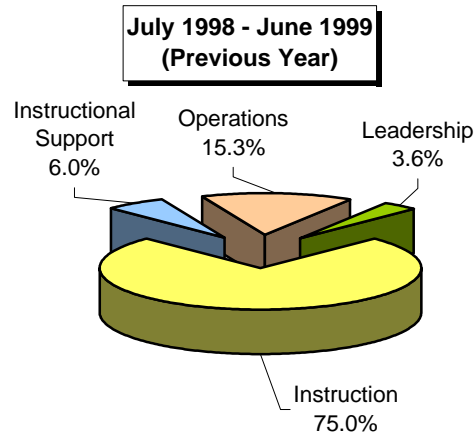


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 559	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,704,070	\$4,837	69.2%
Instructional Support	\$341,188	\$610	8.7%
Operations	\$723,780	\$1,295	18.5%
Leadership	\$140,561	\$251	3.6%
School Operating Expenditures	\$3,909,599	\$6,994	100.0%